

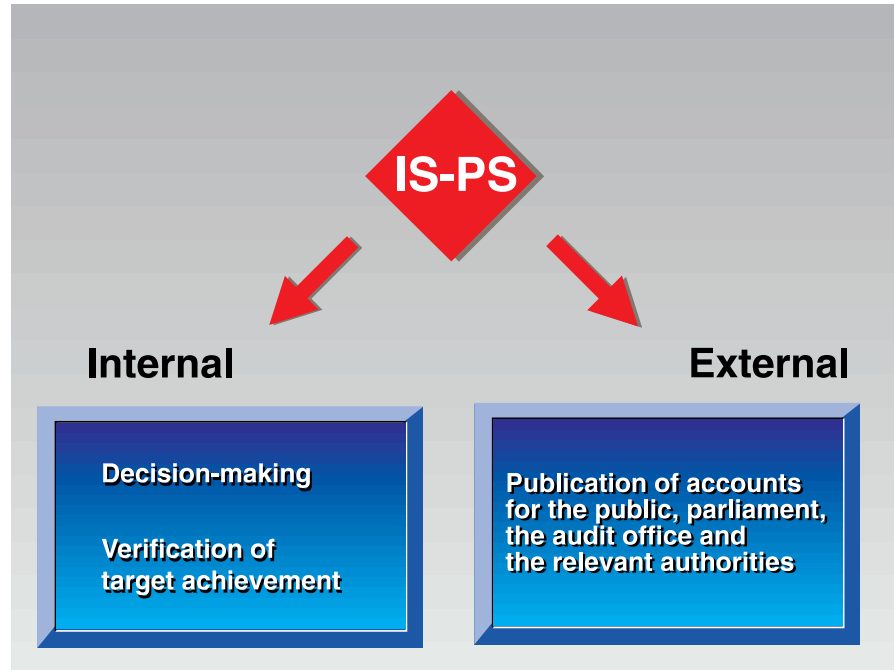
R/3 SYSTEM

SAP® now offers IS-PS, a standard software solution designed to meet your high standards. This new component, one of many, is based on a fully integrated budget management system, allowing you to use the full range of SAP's standard business software.

IN FOCUS...

IS-PS PUBLIC SECTOR

THE BEST INTEGRATED SOLUTION FOR THE GROWING PUBLIC SECTOR



REALIZING YOUR FULLY INTEGRATED BUDGET MANAGEMENT

Modern legislation prescribes standards for planning, approving and managing budgets, and handling cashflow. By choosing SAP's fully integrated budget management system, you have selected a tool capable of handling all these tasks. Use it to:

- Improve efficiency in processing budget proposals (top-down and/or bottom-up)
- Release approved budgets or parts of them
- Work without an approved budget

- Update your budgets
- Compare budgets with funds commitments
- Keep a check on payment obligations
- Monitor calls on the budget with an active availability control tool
- Display your funds commitments
- Execute all cash-related transactions with greater efficiency.

DISPLAYING ASSETS

The law requires that you give details of assets and liabilities when presenting your annual accounts. Except for payables and receivables, you do this

by showing inventory levels and how they have fluctuated over the year. You decide where to distinguish between the administrative budget and the asset budget which handles such tasks as:

- Capital spending
- Credit taken
- Asset disposals
- Investment-related assignments from other departments.

Whatever approach you choose, IS-PS from SAP supports it.



IS-PS PUBLIC SECTOR

CONTROLLING AND CHECKING YOUR SUCCESS

Constant change and ever increasing pressure to keep costs down are giving customized public sector controlling systems a far more important role to play than they have ever had in the past. You have to keep a constant check on your costs, activities, resources, schedules, and revenues. Every business transaction brings controlling into play, enabling you to extract differentiated plan/actual analyses.

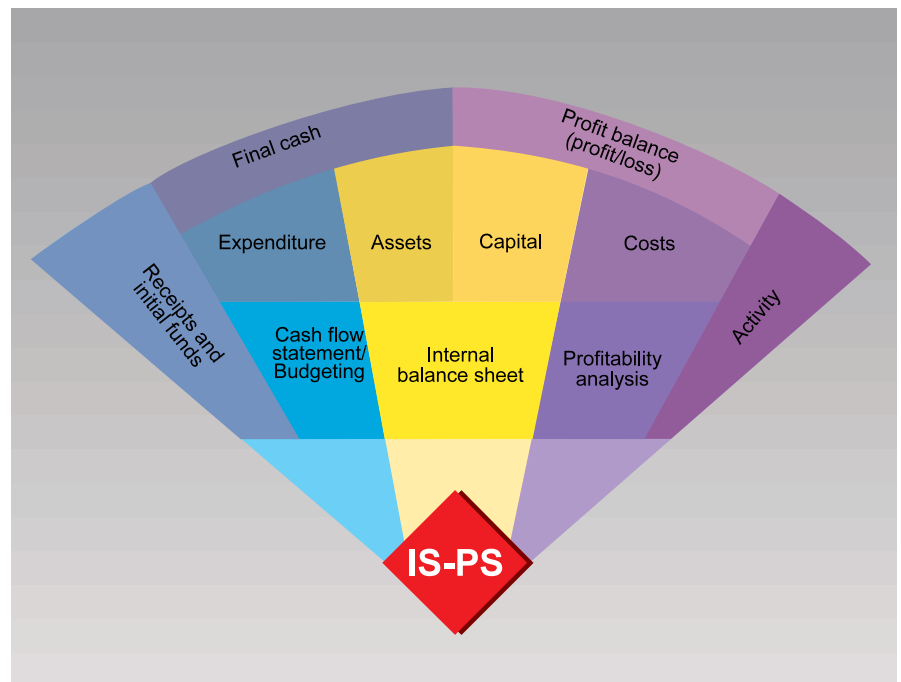
These analyses can be based on:

- Cost centers covering your whole organization
- Activity accounting for checking costs over the short term
- Product cost accounting for controlling how resources are used
- Profit center accounting for displaying period accounting
- Process cost account
- The Executive Information System.

Face the future with confidence - SAP's decades of experience are right behind you.

IS-PS - FULLY INTEGRATED AND FLEXIBLE

Based on the R/3 System architecture, IS-PS follows an accounting system approach that fulfills the requirements of both the public and private sectors. It is a tool you can use to tailor your own, individual, fully integrated IS-PS solution from the host of standard software modules available in R/3.



Choose from:

- Budget management
- Controlling
- Investment Management
- Financial Accounting
- Purchasing
- Plant Maintenance
- Project System
- Human Resources
- Many other SAP applications

In addition, you will want to consolidate your private business set-up, produce individual balance sheets, or an overall balance sheet and profit and loss account, and be notified immediately of any unusual circumstances by SAP Business Workflow, our integrated activity control system.

IS-PS enables you to build your own standard software solution.

TECHNOLOGY AND SERVICE

R/3 software is based on Client/Server Architecture. R/3 is designed as an open system for use on operating systems from a variety of vendors. Along with the software, SAP offers you a complete spectrum of services: professional consulting in organizational and technical issues ranging from project planning to system implementation, qualified staff training, and 24-hour hotline support.

SAP's quality management system for software development meets the international ISO 9001 standards.

Find out more. Just call or write us.